

VGF UTILIZATION STATEMENT & PHYSICAL PROGRESS OF NEGG PROJECT

(Amount in Rs crore)

IGGL				
Month	Scheduled CAPEX	Actual CAPEX	VGF based on availability of funds	Physical Progress %
April'21	36	36	36	16.95
May'21	21	21	21	17.91
June'21	144	123	123	18.79
July'21	16	36	36	19.30
August'21	19	41	41	19.93
September'21	120	171	171	20.13
October'21	145	19	19	21.57
November'21	178	281	281	27.56
December'21	249	226	226	31.71
January'22	137	108	-104	36.16
February'22	200			
March'22	289			
Total	1,553	1,061	850	36.16

Note: Capex & VGF figures given above are provisional

VGF received by IGGL during 2021-22: Rs 850 crore